

Item 6 – Medium Term Financial Strategy Update and Transformation to 2021 Savings Proposals

Appendix 4 – Page 112 of Agenda Pack

Amendment to Wording of Proposal WD4

Current Wording

Ref.	Service Area and Description of Proposal	Impact of Proposal	2020/21 £000	2021/22 £000	Full Year Impact £000	Estimated Staffing Impact FTE
WD4	Working Differently Increase contributions of self-funders / other public sector funded residents.	Increase contributions of self-funders and other publicly funded residents to 'market rates', subject to potential revision of the in-house operating model / trading arrangements.	100	300	700	0

Page 1

Revised Wording

Ref.	Service Area and Description of Proposal	Impact of Proposal	2020/21 £000	2021/22 £000	Full Year Impact £000	Estimated Staffing Impact FTE
WD4	Working Differently Increase departmental income through traded services to; telecare clients not eligible for HCC support, other Local Authorities and Care Providers. Potential opportunities for trading include; Social Care Training, Commissioning Consultancy, Client Affairs Service and Telecare.	This proposal will provide greater access to HCC Telecare services to clients not yet eligible for support, better preventing their care needs from escalating to a point where HCC support is required in addition to providing a valuable income stream. Developing the Telecare offer in Hampshire to other Local Authorities will allow HCC to gain greater economies of scale and to achieve direct income benefits with our existing partners. For Training and Client Affairs the proposal entails consistently charging the cost of the service within the confines of what is both legally permissible and marketable.	100	300	700	0

Agenda Item 6

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Amendments to Recommendations :

Paragraph 8

- 8. Approves, subject to further consultation and executive decision making where necessary, the savings proposals in Appendix 4, **including proposal WD4 as amended**; after taking due regard of the consultation feedback and Equality Impact Assessments

Paragraph 13

- c) The savings proposals in Appendix 4 be approved, **including proposal WD4 as amended**, subject to further consultation and executive decision making where necessary.